

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional, Ceremonial and Community role.

FY2013 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
	TOTAL EXPENDITURE	\$9,100,660	\$9,491,100	\$9,491,100	\$9,491,100	\$0	0.0%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$9,100,660	\$9,491,100	\$9,491,100	\$9,491,100	\$0	0.0%
	<i>RUNNING COSTS</i>	<i>\$9,100,660</i>	<i>\$9,491,100</i>	<i>\$9,491,100</i>	<i>\$9,491,100</i>	<i>\$0</i>	<i>0.0%</i>
	Expenditure on Manpower	\$6,108,736	\$5,856,900	\$5,856,900	\$5,856,900	\$0	0.0%
1100	Civil List (Manpower)	6,108,736	5,856,900	5,856,900	5,856,900	0	0.0
	Other Operating Expenditure	\$2,991,925	\$3,634,200	\$3,634,200	\$3,634,200	\$0	0.0%
2200	Civil List (Others)	2,991,925	3,634,200	3,634,200	3,634,200	0	0.0

¹ Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
CIVIL LIST	56	62	62	62
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	1	1	3	3
Butler (2009)	24	28	28	28
Cooking (2009)	4	4	4	4
Corporate Support	7	7	1	1
Driving	4	4	4	4
Home Affairs Uniformed Services (Police Senior)	2	2	0	0
Information Service (2008)	1	2	2	2
Management Executive Scheme (2008)	5	6	6	6
Management Support Scheme (2008)	3	3	9	9
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	56	62	62	62

FY2012 BUDGET

The FY2012 budget for the Civil List is \$9.49 million. There is no revision to the budget for FY2012.

FY2013 BUDGET

The FY2013 provision for the Civil List is unchanged from the revised FY2012 provision.

	Revised FY2012	Estimated FY2013
	\$	\$
<u>CLASS I</u>	<u>1,646,400</u>	<u>1,646,400</u>
The Privy Purse	1,568,900	1,568,900
Acting President's Allowance	4,500	4,500
Entertainment Allowance	73,000	73,000
<u>CLASS II</u>		
Salaries of Personal Staff	4,532,400	4,532,400
<u>CLASS III</u>		
Expenses of Household	2,762,300	2,762,300
<u>CLASS IV</u>		
Special Services	550,000	550,000
	<u>9,491,100</u>	<u>9,491,100</u>

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff's salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and President's events. The provision for Class IV expenditure is for non-routine items such as the purchase of non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
AA	Civil List	9,491,100	0	9,491,100	0	9,491,100
	Total	\$9,491,100	\$0	\$9,491,100	\$0	\$9,491,100